

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Henry School Corp (3415)

South Henry School Corp (3415)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,110,324	\$3,002,678	\$2,799,887	\$2,584,168	-12%	-8%
Payments to Other Governmental Units Within State	\$675,896	\$670,296	\$602,609	\$545,585	-15%	-9%
Instruction, Related Technology	\$279,020	\$83,205	\$95,188	\$320,555	15%	237%
Vocational Education	\$165,131	\$139,856	\$136,905	\$135,086	-11%	-1%
Library/Media Services	\$99,783	\$108,331	\$108,186	\$107,544	4%	-1%
Learning Disability	\$0	\$35,918	\$52,725	\$84,422	N/A	60%
Physical Impairment	\$62,275	\$61,164	\$60,768	\$60,443	-2%	-1%
Textbooks for Rent or Resale	\$148,755	\$33,312	\$106,096	\$55,996	-11%	-47%
Gifted And Talented	\$33,245	\$26,103	\$26,958	\$31,995	-1%	19%
Summer School Programs	\$39,715	\$25,236	\$24,958	\$23,444	-25%	-6%
Other Special Programs	\$0	\$0	\$7,143	\$22,950	N/A	221%
Preventive Remediation	\$5,919	\$4,455	\$6,768	\$6,462	28%	-5%
Improvement of Instruction	\$10,164	\$9,933	\$6,920	\$6,053	-35%	-13%
Remediation Testing	\$7,458	\$3,934	\$0	\$312	-97%	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$30,250	\$0	\$0	\$0	-100%	N/A
Other Support Service, Instructional Staff	\$3,426	\$148	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$4,671,361	\$4,204,568	\$4,035,112	\$3,985,013	-10%	-1%
Student Instructional Support						
Office of The Principal	\$342,650	\$348,232	\$317,112	\$350,729	-3%	11%
Guidance Services	\$96,769	\$89,376	\$64,665	\$77,113	-24%	19%
Health Services	\$40,284	\$45,766	\$49,633	\$47,838	13%	-4%
Other Support Services, School Administration	\$39,302	\$7,464	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$519,005	\$490,838	\$431,411	\$475,680	-10%	10%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$830,534	\$891,225	\$723,968	\$745,333	-15%	3%
Student Transportation	\$634,438	\$572,281	\$398,133	\$421,920	-32%	6%
Food Services Operations	\$202,803	\$325,517	\$320,489	\$331,074	23%	3%

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Executive Administration	\$248,779	\$226,843	\$192,762	\$182,119	-21%	-6%
Board of Education	\$11,010	\$13,379	\$10,557	\$27,199	55%	158%
Purchasing, Warehousing, and Distribution Services	\$8,864	\$3,684	\$10,621	\$10,633	69%	0%
Other Food Services	\$23,260	\$4,978	\$3,328	\$3,503	-76%	5%
Personnel Services	\$1,028	\$743	\$0	\$2,000	13%	N/A
Judgments	\$0	\$0	\$0	\$932	N/A	N/A
Other Fiscal Services	\$523	\$414	\$1,158	\$237	49%	-80%
Ditch Assessments	\$0	\$0	\$0	\$82	N/A	N/A
Fiscal Services	\$0	\$0	\$2,000	\$0	N/A	-100%
Other Technology Services	\$0	\$120,392	\$170,868	\$0	N/A	-100%
Administrative Technology Services	\$0	\$0	\$2,500	\$0	N/A	-100%
Overhead and Operational Total	\$1,961,240	\$2,159,456	\$1,836,383	\$1,725,030	-14%	-6%
Nonoperational						
Debt Services	\$189,410	\$433,654	\$436,072	\$431,361	39%	-1%
Common School Fund	\$354,654	\$306,449	\$326,981	\$319,408	-2%	-2%
Athletic Coaches	\$195,185	\$161,336	\$147,950	\$173,083	-10%	17%
Facilities Acquisition and Construction	\$36,317	\$163,288	\$52,030	\$38,560	-55%	-26%
Building Acquisition, Construction and Improvement	\$78,672	\$93,794	\$36,868	\$26,461	-63%	-28%
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$153,303	\$0	\$0	N/A	N/A
Community Service Operations	\$98	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$854,337	\$1,311,824	\$999,900	\$988,873	-8%	-1%
Grand Total	\$8,005,943	\$8,166,686	\$7,302,805	\$7,174,597	-10%	-2%